

Month	1	2	3	4	5	6
NGR	390.000	393.900	397.839	401.817	405.836	409.894
Cost of sales	214.500	216.645	218.811	216.981	219.151	221.343
Operating expen:	46.800	47.268	47.741	48.218	44.642	45.088
Ebitda	128.700	129.987	131.287	136.618	142.042	143.463

Year	1	2	3
NGR	4.946.176	5.688.103	6.825.723
Cost of sales	2.644.359	3.014.694	3.617.633
Operating expen:	542.767	568.810	682.572
Ebitda	1.759.050	2.104.598	2.525.518

7	8	9	10	11	12
413.993	418.133	422.314	426.537	430.803	435.111
219.416	221.610	223.826	221.799	224.017	226.258
45.539	45.995	42.231	42.654	43.080	43.511
149.037	150.528	156.256	162.084	163.705	165.342